

ANNUAL REPORT

1st April 2022 to 31st March 2023



GRAMA VIKAS (GV)

HONNSETTHALLI
YALGONDAHALLI POST, MULBAGAL TALUK
KOLAR DISTRICT, KARNATAKA
PIN CODE – 563 127
MOBILE NO-9448136074

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ACKNOWLEDGEMENTS

GV acknowledges the support, encouragement and co-operation of the Honourable members of GV's Governing Body and General Body.

We are grateful to our donors, including the Digiotech Solution Private Limited, Optiv Security India Private Ltd, Rotary Bangalore- Palmville , Bangalore Indiaranagar Rotary Club Trust, IITFORIIT, USA, ATE Chandra Foundation, Optimum Stock Trading Company Pvt, Ltd., Shubhamangal Credit Capital Private Ltd. Many individual donors- Mr. Ramachandra Vishnubhatta of the United States. Sri. Srinivas Rao - Bengalure, Mr.Thribhuvan-Bengalure, Rtn. Ravishankar Dakojiu– Bengalure, Rtn. Kashinath Ullhas Prabhu, M/S MVJ Constructions, Ms. Veena Srinivasan- Sadashivnagar and others

We extend our gratitude to the District Commissioner and Chief Executive Officer Kolar, the District Administration and Projects team, the Taluk, District, and State Federation of Grama Panchayats, and all other governmental departments, banks, and other persons.

We want to thank all of our friends, former colleagues, senior NGO members in Karnataka, GV in the media, and other intellectual communities.

We really appreciate the assistance offered by Rotary Kolar Lakeside and CAN (Collective Action Network), Kolar, as well as the communities in the project area.

Thanks to our Auditors Ms Ashok Kumar and Prabhashankar & Co. Bangalore for their continuing help and co-operation.

Last but not least, we convey our thanks to the staff and support team of GV.



ABOUT GRAMA VIKAS (GV)

GOAL

The Goal of GV is the development of poor, marginal landholding farmers, landless, daliths in the community. This goal remains as the prime goal of GV. Specifically GV takes special interest in the promotion of women and children in specified communities.

At the beginning GV's intervention for development process was on child care and nutrition. Over a period of time GV realized the need for giving equal emphasis towards women development as well as the conservation of natural resources in general and water in specific, to come within the focus of GV

PHILOSOPHY

It is a firm belief of GV that people should learn to collectively work, think, plan, and share the resources to avert the poverty that afflicts the poor in the society.

POLICIES

- Work with the rural poor in the semi-arid area of the project area. Very specifically to promote women and dalith community
- GV helps children have the capacity to improve their lives & the opportunity to become young adults also promotes institutions for protecting rights of children.
- Develop sustainable institutions that would empower the women from this community. Their by instituting Self Help Groups as a process of development.
- To promote among these women Self Help principles and the opportunity to share ideas among other group members.
- Networking with like-minded institutions.
- Influencing Government policies for rejuvenation of tanks with people's participation. Collaborating with the Government in projects that are designed for the poor. To evolve replicable modules for development based on GV's experiences.

OBJECTIVES

- ✓ Enable the target group to improve their assets and to generate income that is sufficient in meeting their basic needs, with the emphasis on Food Security.
- ✓ Revive the natural environment for the benefit of small and marginal farmers.
- ✓ To encourage SHGs women to have a greater say in the local government forum like Grama Sabha.
- ✓ To strengthen women SHG groups, develop sustainable activities and to develop groups that focus on specific issues that affect members directly.
- ✓ Net working with other NGOs on common issues.
- ✓ GV works in collaboration with the Government Line Departments.

**We are guilty of many errors & many faults,
but our worst CRIME is abandoning the
CHILDREN, neglecting the Fountain of life.**

**Many of the things we need can wait, the
children cannot.**

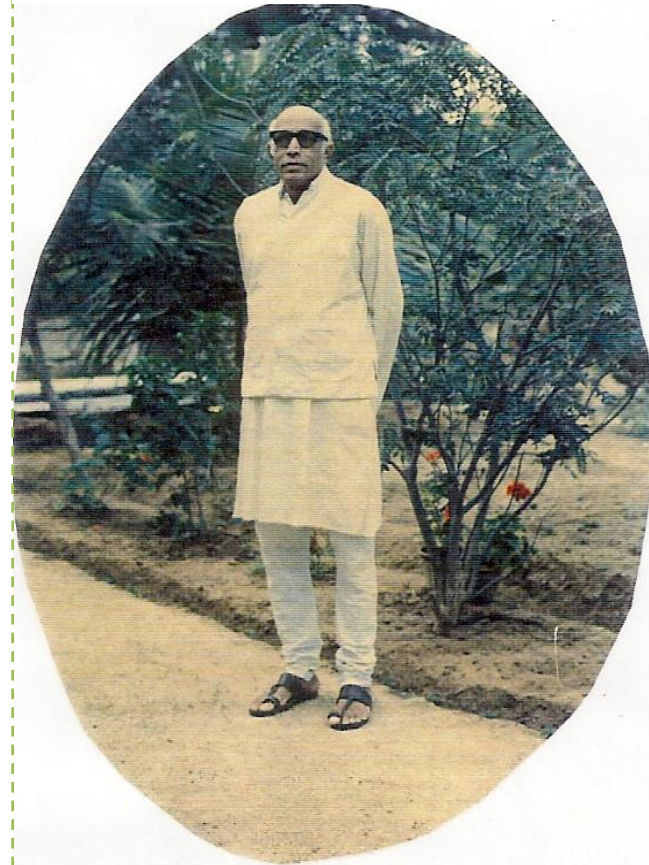
**Right now is the time that her/his bones are
being formed, her/his blood is being made &
her/his senses are being developed.**

To her/him we cannot say. . .

“TOMORROW”

HER / HIS NAME IS “TODAY”

FOUNDER OF GV



**Late Dr.N.K.A. Iyer
Founder Secretary**

Annual report - period 1st April 2022 to 31st March 2023

EXECUTIVE SUMMARY

It is important to note that during the 2022–23 annual report period, Grama Vikas has given more emphasis to lake rehabilitation. Because water conservation is a priority in a drought-stricken district. The RPOW (Restoring Promise of Water) project, designed by IITFORIIT, has been implemented.

The implementation of this project by the member organizations of the CAN-Kolar network under the guidance of "Grama Vikas" was a new experience. In Season 1 (March to July 2021), GV-CAN Kolar implemented the project in 15 lakes, and 13.5 crore liters of water storage space were created with IIFORIIT and the Rotary Club's funding support. In continuation of the second season's work, 40 crore liters of water storage space were created by the excavation of 4 lakh cubic meters of silt from 47 lakes.

During 2022–23, at the beginning and end of the year, a new CSR donor, Optiv Security India Private Limited, funded the "Digital Lab" for rural students and education materials.

In the journey of 42 years of development, Grama Vikas has moved from time to time to various positions as necessary. Initially, welfare programs through public service, development projects, community organizations, programs for empowerment, Govt. system strengthening, and sustainability projects—such roles have been played for a long time.

Another turning point in this direction is the establishment of a network of small NGOs (voluntary organizations) and their capacity building. Grama Vikas has been taking on a facilitation role as an NGO promoting, strengthening, and guiding CAN. CAN-Kolar was established in 2012 and has now grown in recognition across the district and state.

Gradually, since the last 3 years, Grama Vikas has stopped doing direct implementation, instead guiding CAN-Kolar organizations. Projects are also implemented by local CAN member organizations in six taluks of Kolar district. In this regard, Grama Vikas has the distinction of having implemented most of the projects in the years 2022–23 by the member organizations of CAN. That means development cells have spread to six taluks due to CAN.

In addition, GV and CAN spent more time and all of their efforts in 2022–2023 designing a new project for 2023–2024. The Kolar project, supported by the Rainmatter Foundation, is one of the significant results of these hard efforts. Strengthening of Gram Sabhas Its goal is to strengthen the constitutional democratic system's self-governing structure.

After examining, RAINMATTER FOUNDATION agreed to support our concept for KOLAR YOJANE by providing funds for Grama Vikas. It was true to say that CAN and Grama Vikas had worked three to four years documenting the Kolar Yojana's idea, goals, project necessity, budget, implementation, monitoring, and results. Since April 2023, the project will be formally carried out in six taluks. The Rainmatter Foundation, the donor, will contribute 15 crore in funding throughout a duration of five years.

Caring Friends

Helping Good NGOs Perform Better

MUMBAI



@t e

CHANDRA
FOUNDATION



Rotary

Bangalore Indiranagar



Rotary

Kolar Lakeside



CAN

COLLECTIVE ACTIONS NETWORK

A group of like-minded voluntary organisation



A REPORT ON
RPOW (RESTORING PROMISE OF WATER) PROJECT
LAKE DESILTING & SILT APPLICATION

Project period:
From March 2022 to August 2022

THE PROJECT FOR CLIMATE CHANGE THROUGH LAKE REJUVENATION BY SILT EXCAVATION

Project's prime objectives

1. Adequate collection and use of rainwater
2. Increasing the lake's capacity to store more water.
3. To augment farm production, productivity and the land value
4. Community involvement for SUSTAINABILITY & TRANSPERANCY

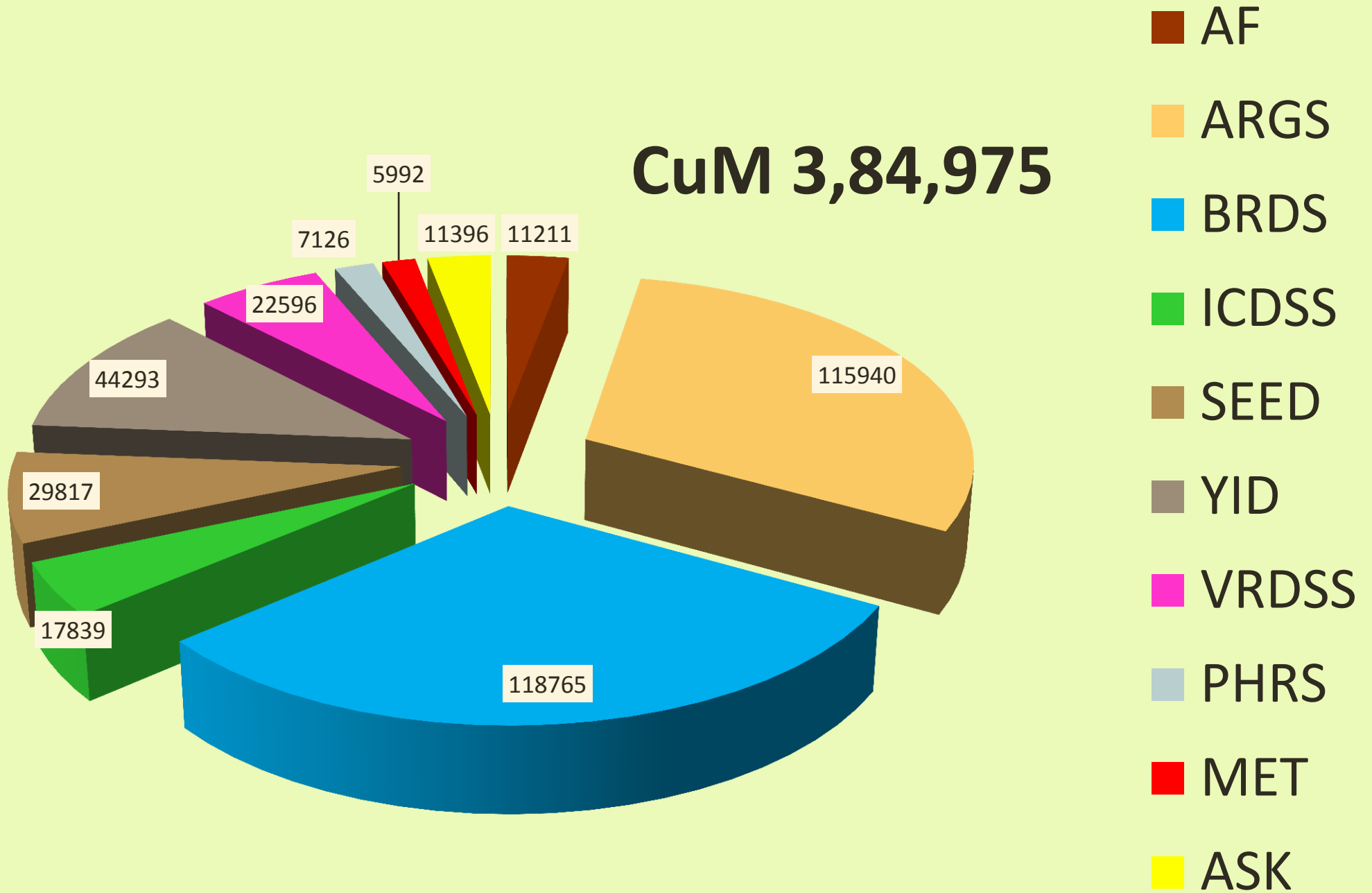
Expected OUTCOMES

- Reconnecting the community with the lake.
- Restoration of the lake management system
- An increase in the level of ground water. Recharge of open well as well as Bore wells
- Creating an environment conducive to restoring biodiversity.
- Greater opportunities for scaling up rural livelihoods, livestock, and food security

Expected IMPACT

Support and supplement for Carbon sequestration to mitigate global warming by the biological process.

CAN NGOs IN RPOW



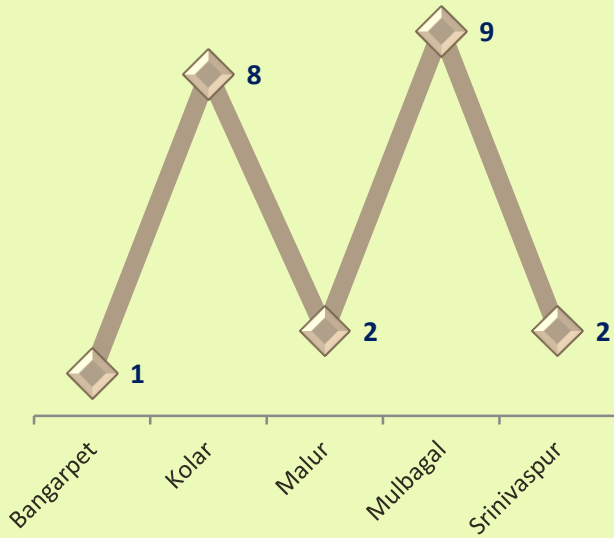
PROJECT ACHIVEMENT

In SEASON -2 Period: MARCH 2022 to SEPTEMBER-2022

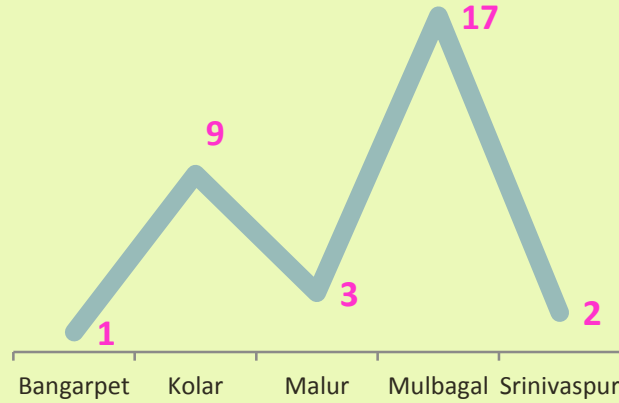
■ District	Kolar
■ Taluks covered under the RPOW in the District	5 Taluk (Except KGF)
■ Villages covered in the project	31 Villages
■ LAKES covered in the project	34 Lakes
■ Silt excavation work progressed in MODULES	47 Modules
■ No. of Modules completed 4000 loads	21 Modules
■ No. of MODULES completed 10000 cum	39 Modules
■ Farmers benefitted from Lake / Tank silt	675 Farmers / 3375 Population
■ Communities, Families, Population benefitted from the RPOW	31 Community /7150 Families / 32900 Population

PROJECT ACHIVEMENT In SEASON -2 Period: MARCH 2022 to SEPTEMBER-2022

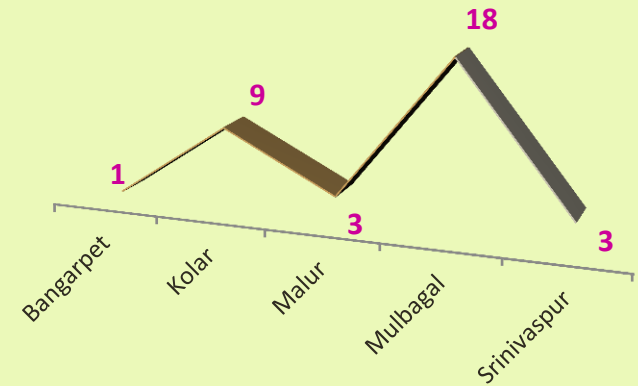
Grama Panchayat-22



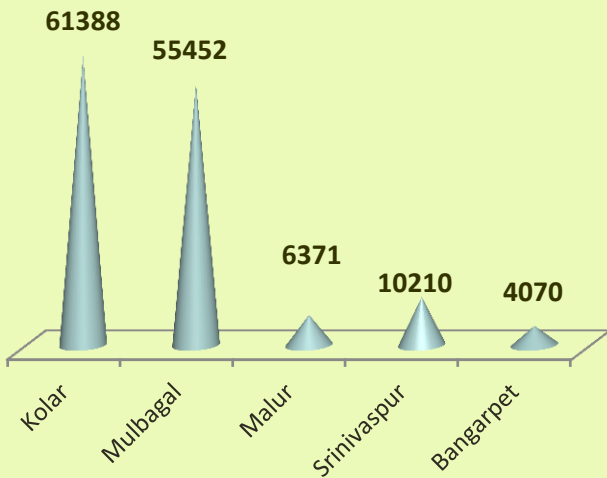
Village-32



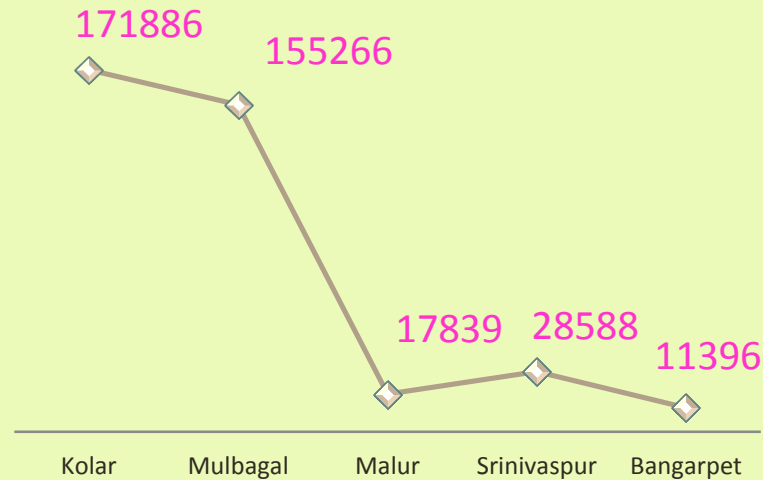
Lakes-34



TractorTrolleys - 1,37,491



3,84,975 CuM achived

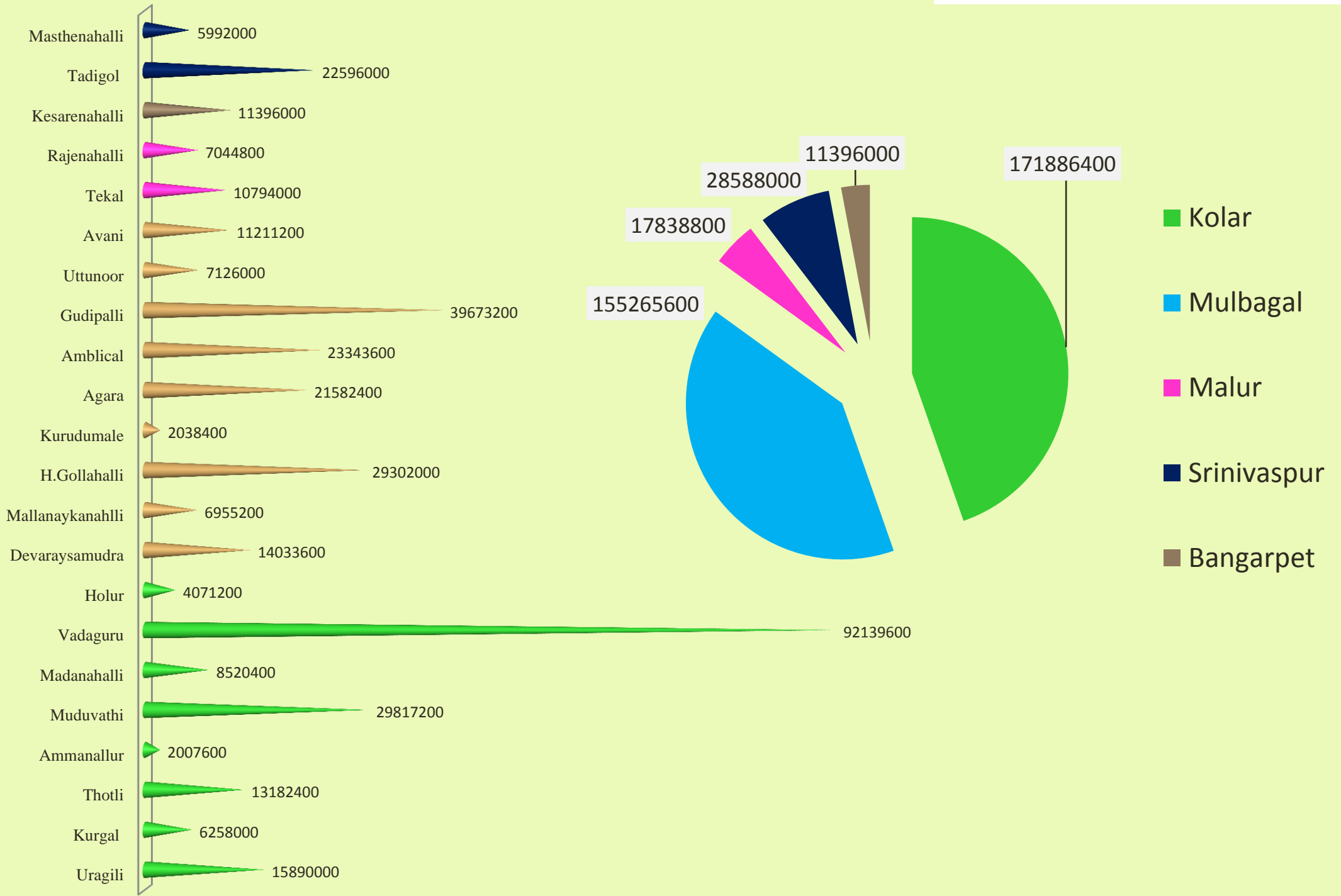


Worked Modules - 47



Water storage capacity increased to 38,49,74,800 Liters

Taluk / GP data



DONORS AND FUNDING FOR THE PROJECT SEASON 1, 2 & 3

RESTORING PROMISE OF WATER – Lake Rejuvenation project

DONORS	Donors Funds	Farmers fund mobilization/ Investment	Total project funds	Project period
<u>CONSORTIUM DONORS</u> Caring Friends, ATE Chandra Foundation, Rotary clubs & IITFORIIT	30,18, 500	68,27,816	98,46,316	<u>SEASON-1</u> March 2021 to July-2021
	(31%)	(69%)		
Caring Friends, ATE Chandra Foundation, RBI (Rotary Indiranagar) & IITFORIIT	65,51,816	2,47,48,380	3,13,00,196	<u>SEASON-2</u> March 2022 to August-2022
	(21%)	(71%)		
IITFORIIT Arpan Foundation, USA	46,17,005 18,32,995	3,14,78,365	3,79,28,365	<u>SEASON-2</u> March 2023 to 5 th Sep-2023
Grand Total	1,60,20,316	6,30,54,561	7,90,74,877	

**Sathnurukere, Mulbagal Tq,
Ms. Aruna CEO, ARGV (CA)**

Lake before the silt excavation work

11,900 CuM silt excavated

Lake after flowed rain water



Lake before the silt excavation work

11,312 CuM silt excavated
Nernahalli Doddakere, Kolar Tq,
SEED (CA), Mallamma , CEO



Lake after filled rain water

RPOW implementation in the 3 seasons

March 2021 - Sep 2023

* District	KOLAR	
* Taluks covered	Mulbagal, Bangarpet, Malur, KGF, Kolar, Srinivaspur	
* Lakes	91	Lakes
* Modules completed (each 10000 M3)	94	Modules
* No. of M3 silt excavated	944100	M3
* Water space created	944100000	Litre
* Farmers investment	Rs. 6,30,54,561	(79%)
* Donors contribution	Rs. 1,41,61,500	(21%)
* Total project cost expensed	Rs. 7,72,16,061	
* No. of farmers silt taken	1359	Farmers

RPOW : Major concerns

The findings of the project while implementing with the support of consortium of donors is as follows. Notwithstanding our findings, the State Anchor turned a deaf year and categorically said that it's PRIORITY is provide space for more water. NOT sustainability element. Our PRIORITY is sustainability after the project ends.

- A) ZERO women's involvement**
- B) NO small and marginal farmers benefitted**
- C) NEGLIGIBLE participation of SC Communities**
- D) Finally, it is benefitted only rich farmers**

**SOCIAL ENGINEERING FOR SUSTAINABILITY and
SOCIAL ENGINEERING TO MITIGATE CLIMATE CHANGE
EFFECTS IN A SUSTAINED MANNER.**

OPTIV SECURITY INDIA PRIVATE LIMITED FUNDED PROJECT

Providing COMPUTERS to create Digital LABS for benefit of Government School students

Activities	Details	Budget Rs.
<ul style="list-style-type: none"> ▪ Desktop Computers ▪ UPS Batteries ▪ Computer Teacher ▪ Computer Centre maintenance And management 	Purchase 20 set of Desk top computers and systems purchased and distributed to <ul style="list-style-type: none"> • Swamy Vivekananda Youth Group Computer Centre, Devarayasamudra - 6 set • GHPS, Kantanekunte, Doddaballapura (tq) - 2 set • GHPS, Hollamballi - 1 set • GHPS Pethandlahalli - 1 set • GLPS Dodda Honnasetthalli - 1 set • GKHPS Yelagondahalli - 1 set • GLPS Tattanakunte - 1 set • GHPS Kothhamangala - 1 set, * GV and CAN – 2 sets • GHPS Kadripura-1 set, and * Doddnahalli-1set • GHPS Siresandra-1 set & Shapur - 1 set 	13,79,399

The 9 sets of computer systems were provided to the 9 primary schools (HPS /LPS). and 6 set of computers / UPS were supplied to a learning centre which is run by Swamy Vivekananda youth club Devarayasamudra. The club's youth shown interest and conducting computer classes for children/youth both boy's and girls every day, at the evening time 7pm to 9pm. 2 sets of the computers were provided to Government higher primary school children in Doddaballapura taluk. 2 set is provided to the office works.



Children from rural areas have the chance to study the basic skills of computers in LPS and HPS schools.



504 students, youth, and children had the opportunity to learn digital literacy in the schools and nearby study centres. At present, in all schools, children are using computers for their digital learning.

The children are good at studying and also learning computer basics. The computer class is conducted and managed every day from 3.30 to 4 p.m. Before teaching about a computer, a pre-test is conducted with the children, and a monthly post-test is conducted. All the schools maintain attendance for computer classes students every day, as well as a school inventory book. Grama Vikas staff had visited all the schools twice and observed the computer learning conditions and maintenance of the same.



OPTIV SECURITY INDIA PRIVATE LIMITED FUNDED PROJECT

Activities	Details	Budget Rs.
<p>Providing EDUCATION MATERIALS for the rural School students</p>	<p>1000 children were supported for quality of education by providing education materials, who are studying in Govt higher and lower primary 25 schools covered in the six taluks. Dictionary, copy writing books 0-5 series of books, pencil, crayon, sketch, eraser are the items included in a kit.</p>	<p>4,32,000</p>



OPTIV SECURITY INDIA PRIVATE LIMITED FUNDED PROJECT
EDUCATION MATERIALS SUPPLY FOR GOVERNMENT SCHOOLS
(1ST TO 5TH STANDARD STUDENTS)
SUPPORT MOBILISED BY GRAMAVIKAS
 DISTRIBUTION IN COLLABORATION WITH MODREN EDUCATIONAL SOCIETY NGO, CAN NETWORK AND ROTARY KOLAR LAKESID



ವಿವಿಧ ಸಂಸ್ಥೆಗಳಿಂದ ಸರ್ಕಾರಿ ಶಾಲಾ ಮಕ್ಕಳಿಗೆ ಕಲಿಕಾ ಸಾಮಗ್ರಿ ವಿತರಣೆ



ಚಿಕ್ಕರ ಗ್ರಾಮೀಣ ಭಾಗದಲ್ಲಿ ಮಕ್ಕಳು ನೂರಮಟ್ಟದ ಶಿಕ್ಷಣವನ್ನು ಪಡೆಯುವುದರಿಂದ ಸಮಾಜಕ್ಕೆ ಉತ್ತಮವಾದ ಸೇವಾ ಕಾರ್ಯ ಮಾಡುತ್ತಾರೆ ಎಂದು ಅಂತಹ ಎಲ್ಲಾ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಮ ಸಂಸ್ಥೆಗಳ ವತಿಯಿಂದ ಕಲಿಕಾ ಸಾಮಗ್ರಿಗಳನ್ನು ನೀಡಲಾಗುತ್ತದೆ ಎಂದು ರೋಟರಿ ಕೋಲಾರ ಲೇಕ್ ಸೈಡ್ ಕ್ಲಬ್‌ನ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಮಾಜಿ ಹುಳದೇನಹಳ್ಳಿ ಅಧ್ಯಕ್ಷರು, ಹಾಲಿ ಸದಸ್ಯರು ಹೇಮಾ ಮಾಲಿನಿ ನಾರಾಯಣ ಸ್ವಾಮಿ ತಿಳಿಸಿದರು. ಅವರು ಹುಳದೇನಹಳ್ಳಿ, ಚಿಕ್ಕಮಲ್ಲೆ, ಕೂರ್ನ ಮಾದುಪ್ಪಾಳೆ ಎಂದು ಅಂತಹ ಸರ್ಕಾರಿ ಶಾಲೆಗಳ 150 ಕ್ಕೂ ಹೆಚ್ಚು ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಮಾಡ್ರನ್ ಎಜುಕೇಷನ್ ಸೊಸೈಟಿ, ರೋಟರಿ ಕೋಲಾರ ಲೇಕ್ ಸೈಡ್, ಗ್ರಾಮ ಲೀಕಾಸ್ ಸಂಸ್ಥೆ, ಕ್ಯಾನ್ ಹಾಗೂ ಓಪ್ಟಿವ್ ಸೆಕ್ಯೂರಿಟಿ (Optive Security India Pvt Ltd) ಸೆಕ್ಯೂರಿಟಿ ಇಂಡಿಯಾ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್ ಸಹಯೋಗದಿಂದ ನೀಡಿ ವಿತರಿಸಿ ವಾತನಾಡು ತಿದ್ದಿರು. ಶಿಕ್ಷಣಕ್ಕೆ ಸ್ವೀಕರಿಸಿ ಕರಣಕ್ಕೆ ಆರೋಗ್ಯ ಕ್ಷೇತ್ರಕ್ಕೆ ಸಮ ಸಂಸ್ಥೆಗಳು ಉತ್ತೇಜನ ನೀಡುತ್ತಿದ್ದು ಇದರ ಸಹಯೋಗ ಪಡೆದು ಕೊಳ್ಳಬೇಕೆಂದರು. ಈ ವೇಳೆ ಮುಖಂಡರಾದ ಹೆಚ್.ವಿ. ಚಂದ್ರ ಶೇಖರ್‌ಗೌಡ, ಪ್ರಾ.ಶಾ.ಶಿ. ಸಂಘದ ಮಹಾಂಜಿಚಿಕ್ಕ ವೆಂಕಟೇಶ್, ನಾರಾಯಣಸ್ವಾಮಿ, ಎಲ್ಲಾ ಶಿಕ್ಷಕ ವೃಂದ ಉಪಸ್ಥಿತ ರಿದ್ದರು. ಒಂದನೇ ತರಗತಿಯಿಂದ 5ನೇ ತರಗತಿ ಎಲ್ಲಾ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಕಲಿಕಾ ಸಾಮಗ್ರಿಗಳನ್ನು ನೀಡಲಾಯಿತು.

ಆಧ್ಯಕ್ಷರು, ಹಾಲಿ ಸದಸ್ಯರು ಹೇಮಾ ಮಾಲಿನಿ ನಾರಾಯಣ ಸ್ವಾಮಿ ತಿಳಿಸಿದರು. ಅವರು ಹುಳದೇನಹಳ್ಳಿ, ಚಿಕ್ಕಮಲ್ಲೆ, ಕೂರ್ನ ಮಾದುಪ್ಪಾಳೆ ಎಂದು ಅಂತಹ ಸರ್ಕಾರಿ ಶಾಲೆಗಳ 150 ಕ್ಕೂ ಹೆಚ್ಚು ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಮಾಡ್ರನ್ ಎಜುಕೇಷನ್ ಸೊಸೈಟಿ, ರೋಟರಿ ಕೋಲಾರ ಲೇಕ್ ಸೈಡ್, ಗ್ರಾಮ ಲೀಕಾಸ್ ಸಂಸ್ಥೆ, ಕ್ಯಾನ್ ಹಾಗೂ ಓಪ್ಟಿವ್ ಸೆಕ್ಯೂರಿಟಿ (Optive Security India Pvt Ltd) ಸೆಕ್ಯೂರಿಟಿ ಇಂಡಿಯಾ ಪ್ರೈವೇಟ್ ಲಿಮಿಟೆಡ್ ಸಹಯೋಗದಿಂದ ನೀಡಿ ವಿತರಿಸಿ ವಾತನಾಡು ತಿದ್ದಿರು. ಶಿಕ್ಷಣಕ್ಕೆ ಸ್ವೀಕರಿಸಿ ಕರಣಕ್ಕೆ ಆರೋಗ್ಯ ಕ್ಷೇತ್ರಕ್ಕೆ ಸಮ ಸಂಸ್ಥೆಗಳು ಉತ್ತೇಜನ ನೀಡುತ್ತಿದ್ದು ಇದರ ಸಹಯೋಗ ಪಡೆದು ಕೊಳ್ಳಬೇಕೆಂದರು. ಈ ವೇಳೆ ಮುಖಂಡರಾದ ಹೆಚ್.ವಿ. ಚಂದ್ರ ಶೇಖರ್‌ಗೌಡ, ಪ್ರಾ.ಶಾ.ಶಿ. ಸಂಘದ ಮಹಾಂಜಿಚಿಕ್ಕ ವೆಂಕಟೇಶ್, ನಾರಾಯಣಸ್ವಾಮಿ, ಎಲ್ಲಾ ಶಿಕ್ಷಕ ವೃಂದ ಉಪಸ್ಥಿತ ರಿದ್ದರು. ಒಂದನೇ ತರಗತಿಯಿಂದ 5ನೇ ತರಗತಿ ಎಲ್ಲಾ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಕಲಿಕಾ ಸಾಮಗ್ರಿಗಳನ್ನು ನೀಡಲಾಯಿತು.

INDIVIDUAL CONTRIBUTIONS

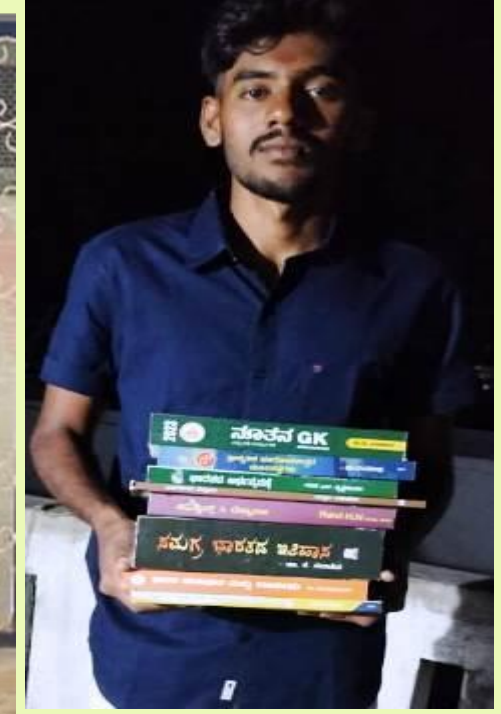
Sl	Name of the Contributors	Amount in Rs.
1	Mr. Srinivas Rao for	40000
2	Mr. Tirubhuvan, Bengaluru	36000
3	MVJ Constructions	25000
4	Rtn. Ravishankar D	17000
5	Rtn. Kashinath Ullhas Prabhu	16000
6	Ms. Veena Srinivasan, Sadashivnagar	10000
7	Mr. Srinivas	10000
8	Rtn. B L Nagendran	5000
9	Mr. Arun, Bengaluru	5000
10	Ms. Prathyusha, Bengaluru	5000
11	Mr. Ramavadla	5000
12	Ms. Sujatha	4000
13	Mr. Somashekar Subramanyam, Bengaluru	4000
14	Smt. Revathi Kamath, Bengaluru	2600
15	Ms. Neha Subramanyam, Bengaluru	2000
16	Ms. Prinka Subramanyam, Bengaluru	2000
17	Mrs. Amuradha N, Melkote	2000
18	Mr. Jagadeesh	1200
19	Mr. Gowrishankar, Narasapuram	1116
20	Rtn. Keshavamurthy	1001
21	Sri. M V N Rao, Honnasetthalli	1000
22	Sri. Narasimha Rao M V	1000
23	Mr. Ashok Pandya, Maharashtra	1000
24	Mr. Venkatesha Sasthri	600
25	Mr. Srinivas - Vasu	600
26	Rotary CL	516

Sl	Name of the Contributors	Amount in Rs
27	Ms. Safeena	500
28	Rtn. Sathish Kamath	500
29	Sri. Ramesh P S	500
30	Mr. Ramachandra	500
31	Mr. K.Krishna	251
32	Mr. Partha, Chinthamani	250
33	Mr. K C Srinivas	250
34	Mr. Nagendran	200
35	Mr. Manish Lalchand Nayyar	200
36	Mr. Venkat Reddy	120
37	Mr. Ashok Rasiklal Pandya	100
38	Mr. Dhanshekar	100
39	Rtn. Asha Kumble	100
40	Mr. Deshmu	100
41	Rtn. H A Sanma	100
42	Rtn. K.R. Kumar	100
43	Rtn. Krishnamurthy	100
44	Ms. Harsha	90
45	Rtn. Sridhar V	80
46	Mr. Rao K M	80
47	Mr. Subramani	50
48	Rtn. Narasimha	40
49	Rtn. Suryanar	40
50	Ms. Thara Rao	10
51	Ms. Pallavi	3
	TOTAL Rs.	2,02,997

Support for education provided by individual contributors

Sl. No.	Name and Address	F/M	Grade	Amount Rs
1	Sandhya Shree, Tumkur	Female	Studying MBBS	36250
2	Parvathi Kumari, Bangarpet	Male	Paramedical	36500
3	Nandhini Narayanaswamy, Keelaholali	Female	B.Sc	6350
4	Darshan Manjunatha Rao K S, Kolar	Male	MBBS	10000
5	Nagarathna Muniyamma, Honnasetthalli	Female	7th	1000
6	Jyothi Narayanamma, Honnasetthalli	Female	7th	2500
7	Mr. Manikumar, Mysore	Male	2nd PUC	6000
8	Ashwik B G	Male	Bank Couching	21500
9	Prathibha Puraskara Program	Children	SSLC and PUC	5000
10	Education Materials support to Keelaholai children			16500
11	Competitive exams books support to Swamy Vivekananda Youth Group at Devarayasamudra			32278

Education Support



Education Support



HEALTH SUPPORT

Sl. No.	Name and Address	Health Issue	Present health Status	Amount
1	Narayanamma, Susheelamma & 3 children Honnasetthalli	Viral Fever	Recover and doing good	2666
2	Navyashree A, W/o Ganesh G, Honnasetthalli	Pregnant	Normal Delivery and having Girl child	7300
3	Sindhu D/o Narayanaswamy, Honnasetthalli	Viral Fever	Recover	1550
4	Subramani D V S/o. Venkataramappa, Honnasetthalli	Bone Fracture	Treatment continuing	5000
5	Ashwik B G	Fever and Cough	Recover	1370
6	Keshava, Kamasamudra	Age related issues	Recover	1000
7	Rangappa, Ramanathpura	Age related issues	Death	7000
8	Rathnaiah V, Sonnawadi, Mulbagal	Bone Fracture and Physically Differently abled	Treatment continuing	8000

HEALTH SUPPORT



Rotary 3190 -DG visit to GV



Grama Vikas G B MEETING



IITFORIIT Team visited to Vadaguru tank



APU Students 10 days field visits

Kolar MP visit



Mulbagal E O visit



District Legal Authority service

Kolar Vision Building workshop



INSA-INDIA – Adolescents RCH Education



EDP TRAINING to Mamatha SHG



Rorary Lakeside club meeting



Demanding to stop STONE CRUSHER

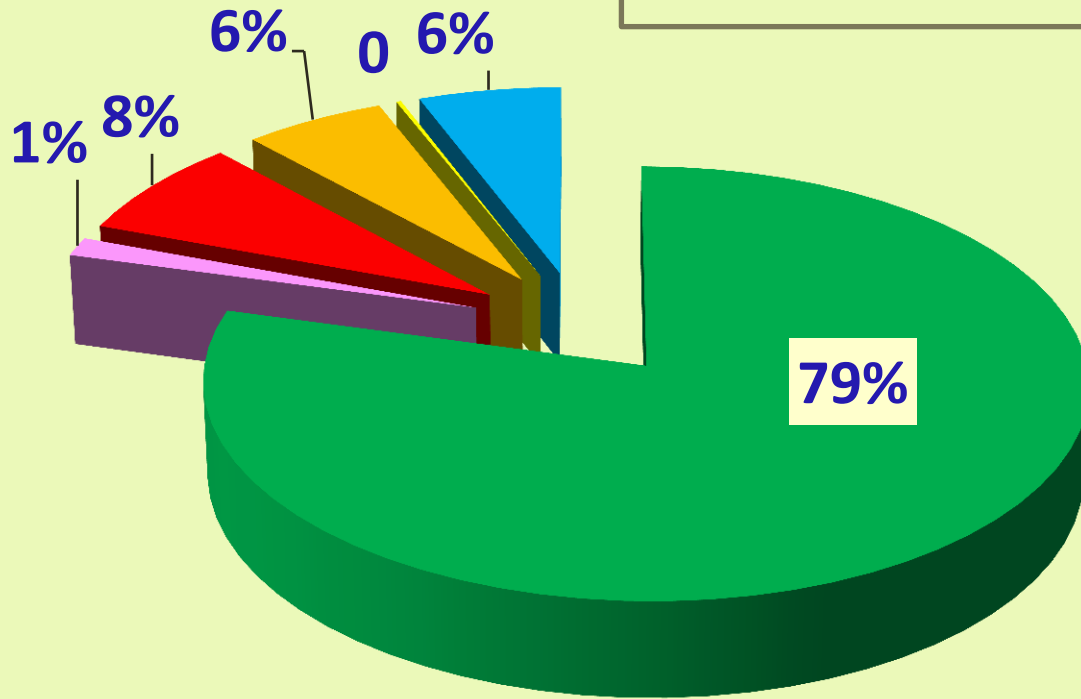


Annual audited statements
Period 1st April 2022 to 31st Mar 2023

LOCAL / DOMESTIC FUNDS fy 2022-23

SL No	Donor Funds	Carry Forward 2021-22	RECEIPT 2022-23	INTEREST 2022-23	TOTAL FUNDS (Rs.)	UTILISATION (Rs.)	BALANCE (Rs.)
1	<u>CONSORTIUM DONORS</u> ATE Chandra Foundation, Bangalore Indiaranagar Rotary Trust, Optimum Stock Trading Company Pvt, Ltd., Shubhamangal Credit Capital Private Ltd.	18,716	59,00,947	0	59,19,663	59,19,663	0
2	APU (Ajim Premji University) Students Village Immersion Program	0	1,06,220	0	1,06,220	1,06,220	0
3	Digiotech Solution Private Limited	0	5,62,500	0	5,62,500	54,662	5,07,838
4	Optiv Security India Private Ltd	13,79,399	4,32,000	0	18,11,399	18,11,399	0
5	Rotary Bangalore- Palmville	0	15,000	0	15,000	15,000	0
6	Individual donors / Common need programs	48,149	4,34,203	34355	5,16,707	4,71,656	45,051
TOTAL		14,46,264	74,50,870	34,355	89,31,489	83,78,600	5,52,889

Local Funds RECEIPTS 2022-23



■ CONSORTIUM DONORS

■ A P U

■ Digitech Solution

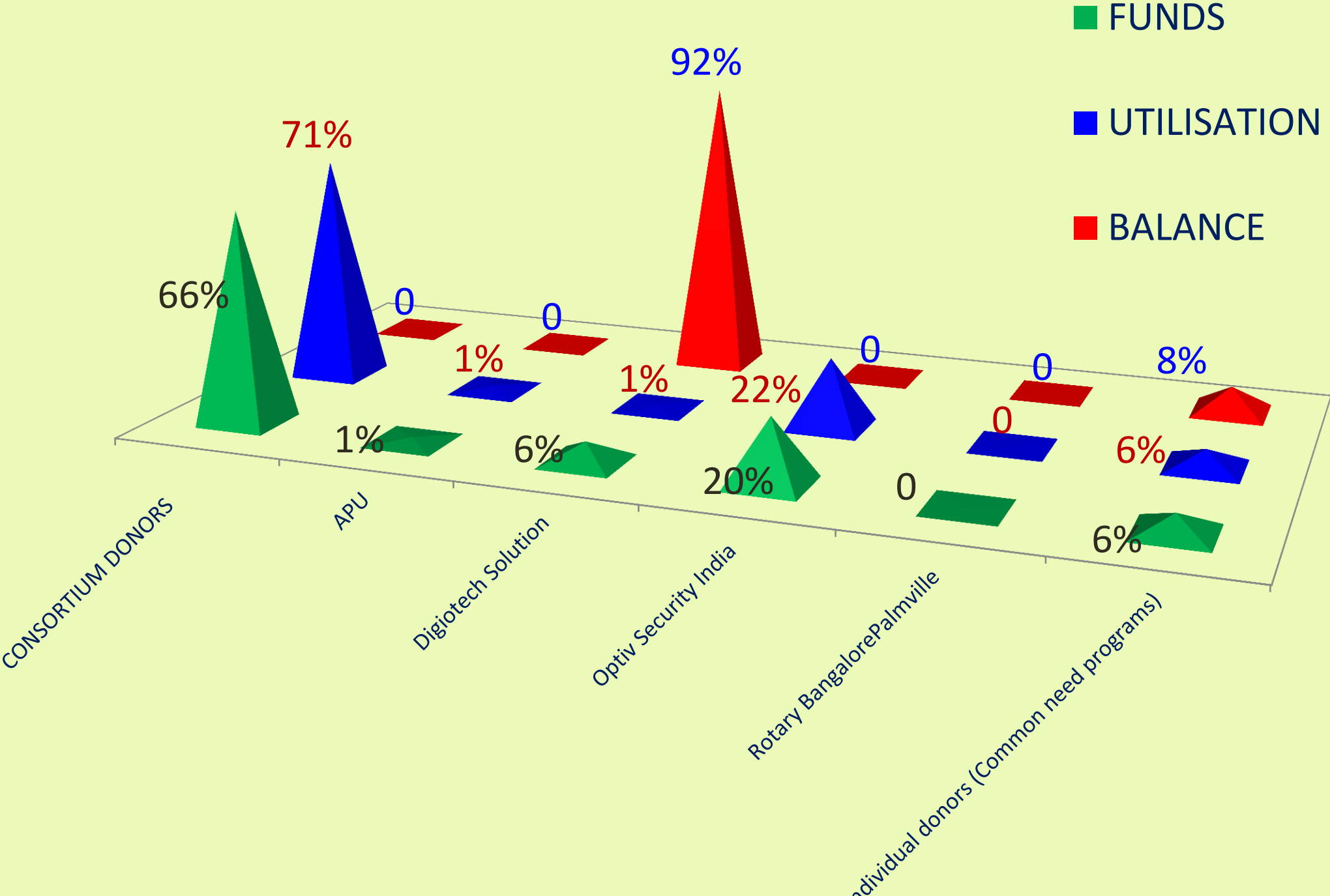
■ Optiv Security India

■ Rotary Bangalore

■ Individual donors

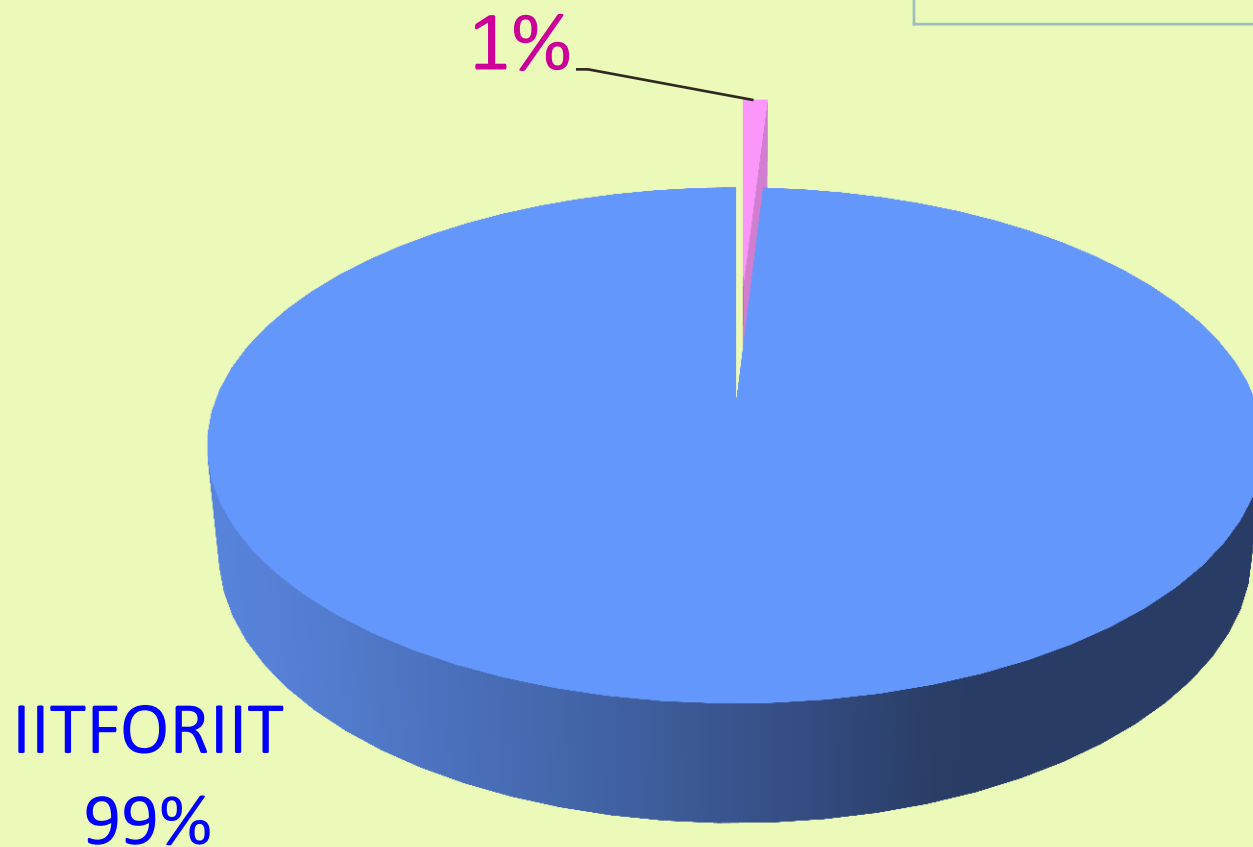
DONOR	RECEIPT
CONSORTIUM	59,00,947
A P U	1,06,220
Digitech Solution	5,62,500
Optiv Security India	4,32,000
Rotary Bangalore	15,000
Individual donors	4,34,203
TOTAL	74,50,870

LOCAL Funds RECEIPTS and PAYMENTS fy 2022-23



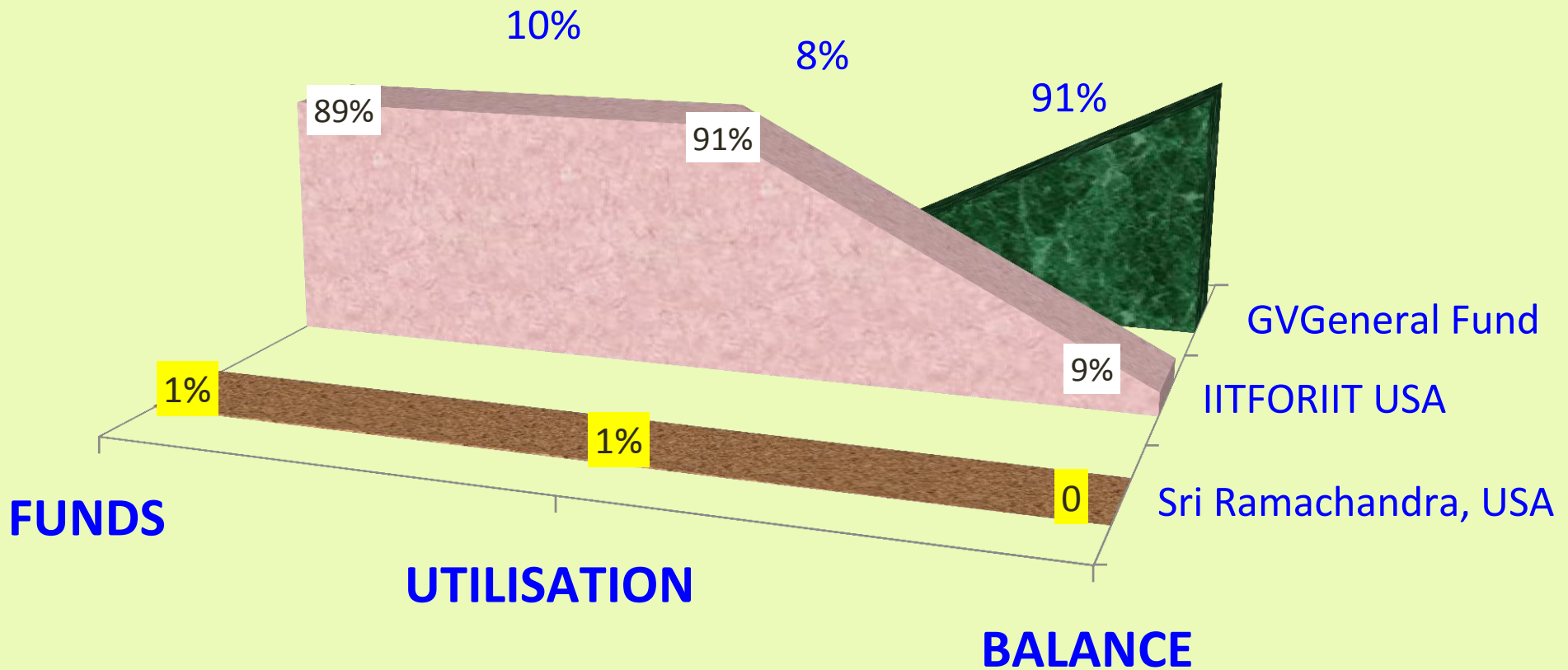
FCRA Funds RECEIPTS 2022-23

DONOR	RECEIPT
Sri R. Vishnubhatta, USA	6,000
IITFORIIT	6,28,555
TOTAL	6,34,555



FCRA Funds Utilisation FY 2022-23

Donor /Funds	FUNDS	UTILISATION	BALANCE
Sri Ramachandra Vishnubhatta, USA	6,156	6,156	0
IITFORIIT, USA	8,16,855	8,15,135	1,720
GV General Fund Sale of Land	93,037	74,539	18,498
Grand Total	9,16,048	8,95,830	20,218

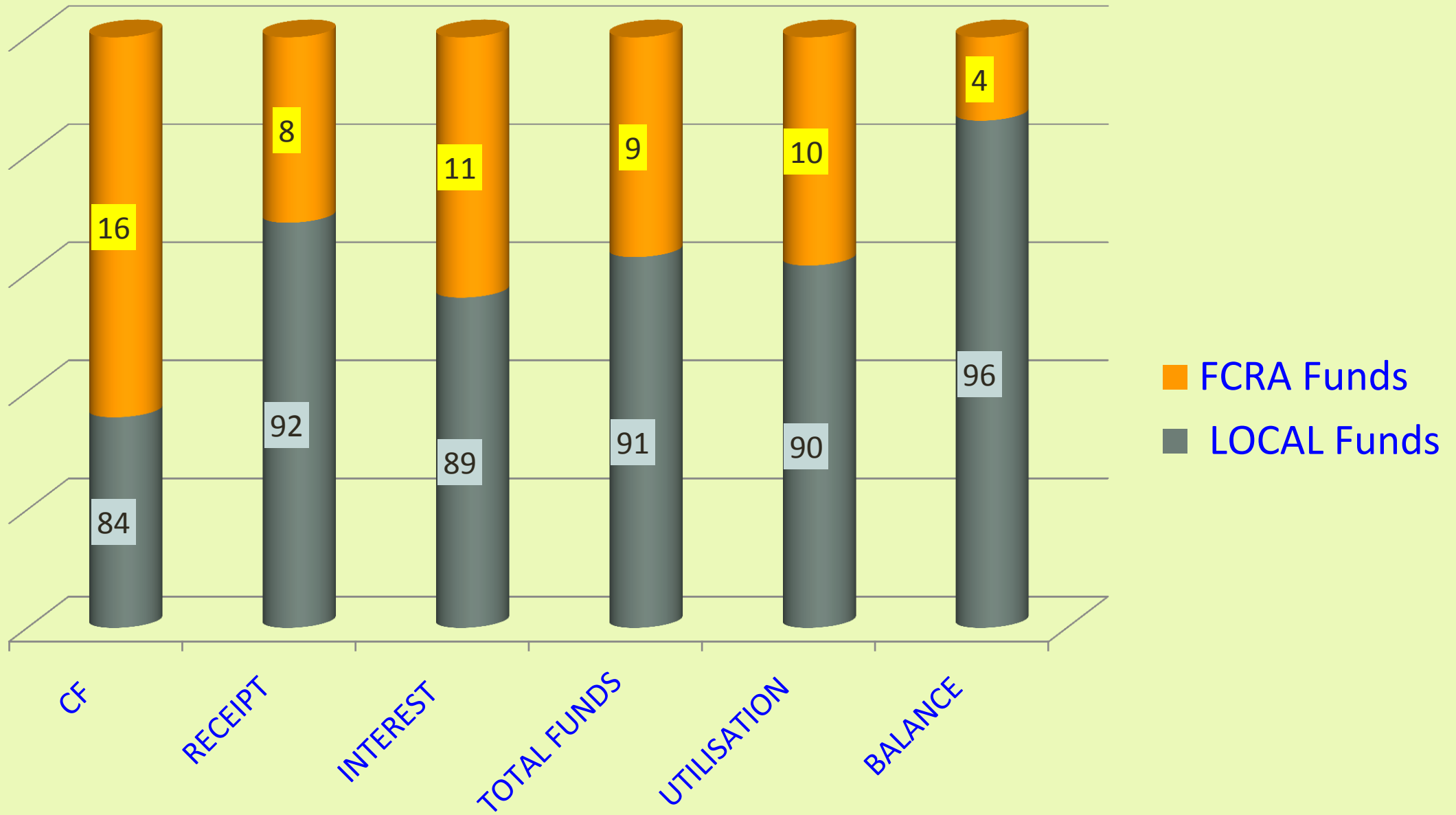


**Extract of the Annual audited statements
1st April 2022 to 31st March -2023**

CUMULATIVE STATEMENT of GV ACCOUNTS

SOURCE OF FUNDS	Carry forward 2021-22	RECEIPT 2022-23	INTEREST 2022-23	TOTAL RECEIPT (Rs.)	UTILISATION (Rs.)	BALANCE (Rs.)
Local Funds	14,46,264	74,50,870	34,355	89,31,489	83,78,600	5,52,889
FCRA	2,77,239	6,34,555	4,254	9,16,048	8,95,830	20,218
TOTAL	17,23,503	80,85,425	38,609	98,47,537	92,74,430	5,73,107

FCRA and LOCAL FUNDS



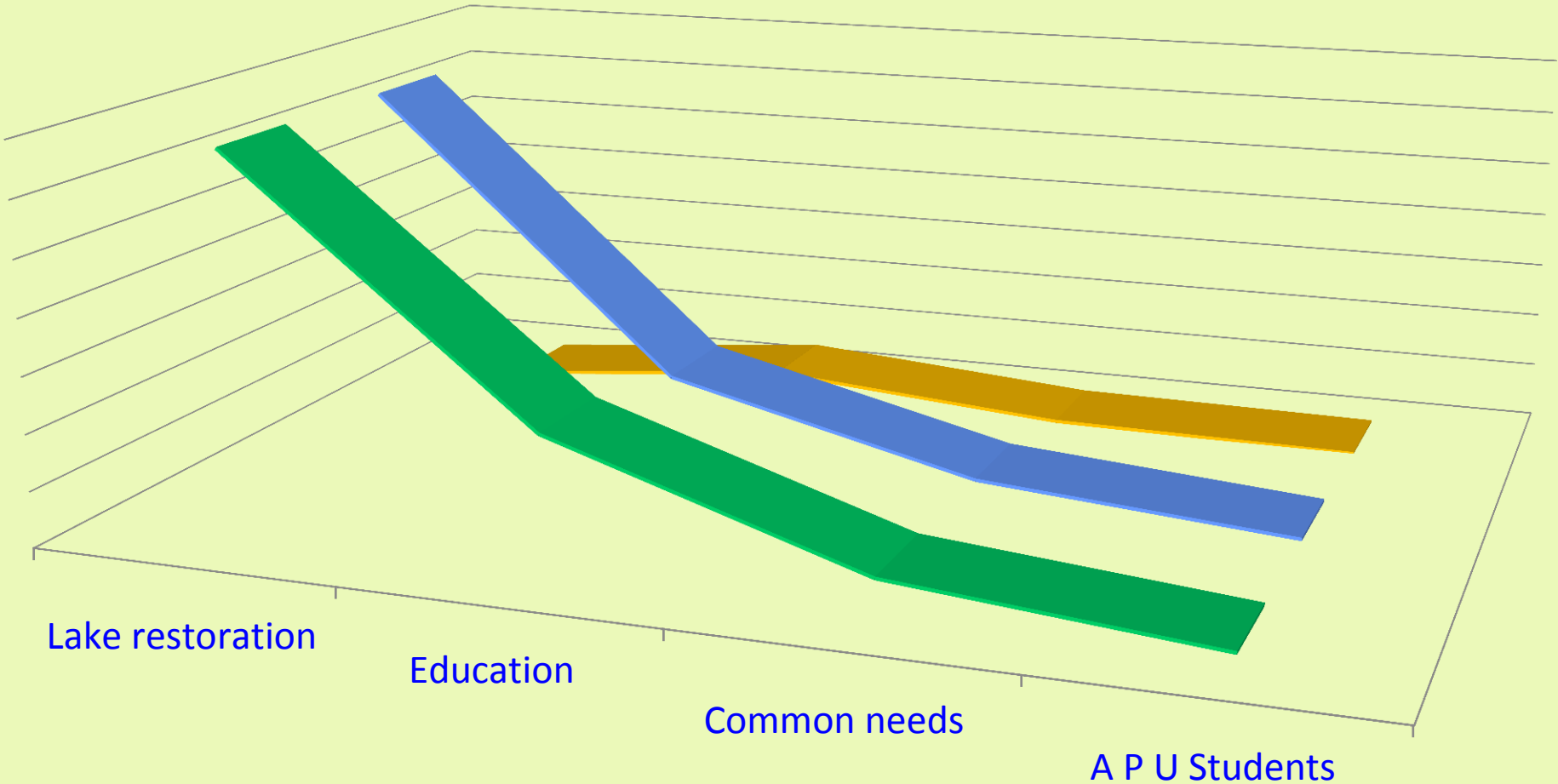
PROJECTS and PROGRAMMES

1st April-2022 to 31st March-2023

FCRA and LOCAL account

Programs	Total Funds	Utilisation (94%)	Balance (6%)
Lake restoration (RPOW)	67,36,518	67,34,798	1,720
Education	23,95,055	18,87,217	5,07,838
Common needs	6,09,744	5,46,195	63,549
A P U Students	1,06,220	1,06,220	0
TOTAL	97,41,317	91,68,210	5,73,107

PROJECTS and PROGRAMMES 1st April -2022 to 31st March -2023

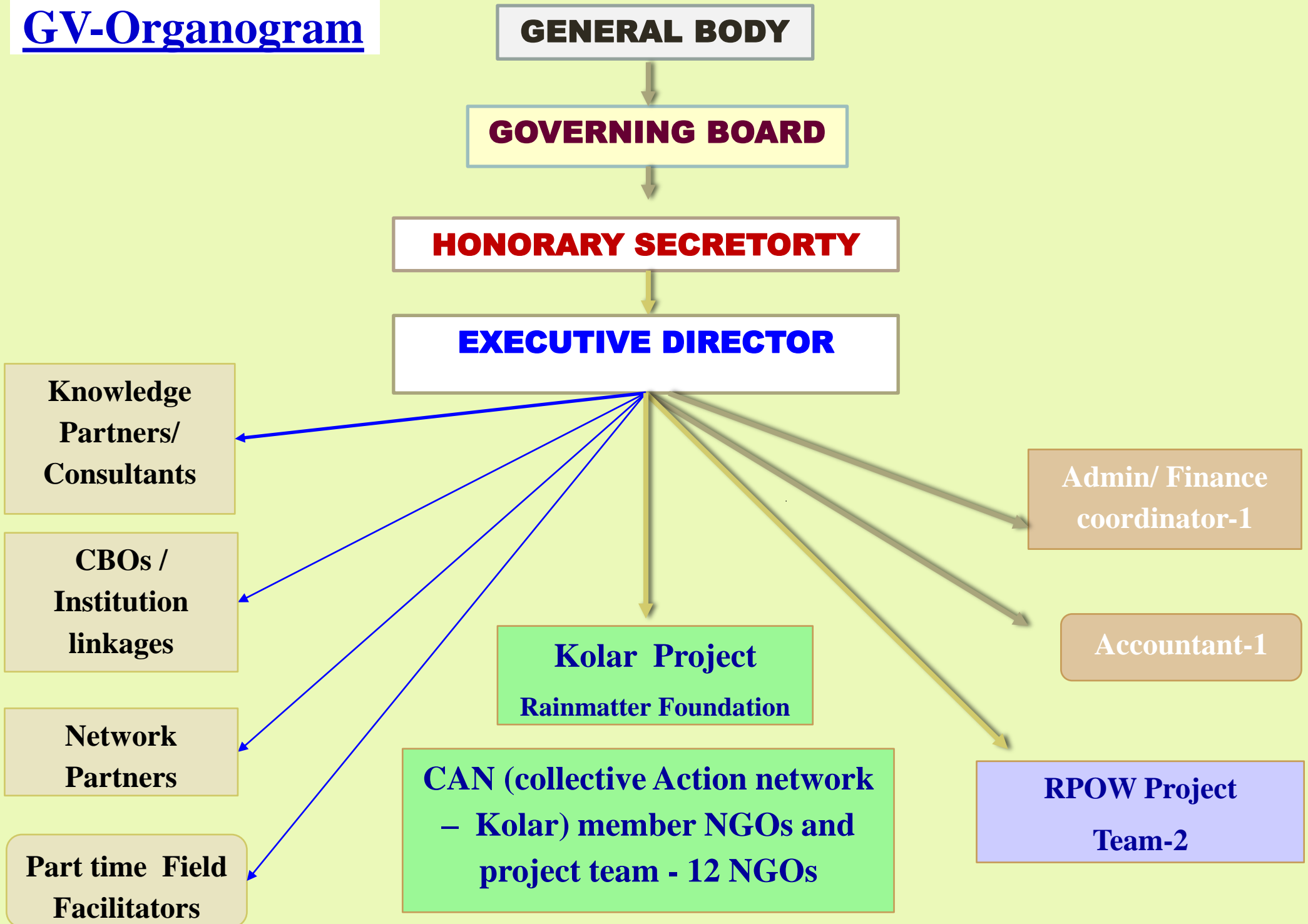


■ Total Funds

■ Utilisation (94%)

■ Balance (6%)

GV-Organogram



GRAMA VIKAS: HONOURABLE MEMBERS 2023-24

SL NO	Name	Designation
1	Dr. K. Reddemma	Honourable President
2	Mrs. Sudhamani N	Honourable Vice-President
3	Mr. K V Ramesh	Honourable Secretary
4	Dr. G Vijayalakshmi	Honourable Treasurer
5	Sri . S. Vishwanath	Honourable member, Governing Board
6	Mr. G.R Manjesh	Honourable member, Governing Board
7	Dr. Vivek Muthuramalingam	Honourable member, Governing Board
8	Dr. Ashok S Alur	Honourable member, Governing Board
9	Sri. A. T. Dase Gowda	Honourable member, Governing Board
10	Mr. Augustine Ullatil	Honourable Member, General Body
11	Sri Chowdappa S H	Honourable member, General Body
12	Mrs. M.G Papamma	Honourable member, General Body
13	Mrs. T.L Pavithra	Honourable member, General Body
14	Ms. Reena Changappa	Honourable member, General Body (New)
15	Mr. Naveen T R	Honourable member, General Body (New)

Status of Grama Vikas's statutory compliances

1. Society registration annual renewal of Yr 2022-23 ✓
2. Annual Income Tax returns filing of Yr 2021-22 ✓
3. IT Form 10BD / BE returns done for 2022-23 ✓
4. Annual FCRA returns filling (FC-4) Yr 2021-22 ✓
5. External Audited statements of Yr 2022-23 ✓
6. FCRA quarterly filling UPDATED ✓
7. CSR-1 registration certificate ✓
8. Half yearly Receipts details to MHA-Kolar UPDATED ✓
9. FCRA's registration gets renewed (Up to 31.3.2027) ✓
10. 80 G / 12 A registration renewal (Up to 13.10.2026) ✓
11. TDS/PT/PF etc. . . . UPDATED ✓

✓ = DONE

Auditors certificate - FC accounts

K N PRABHASHANKAR & CO.
CHARTERED ACCOUNTANTS
S-2, Narayana, 25, Mission Road, Shama Rao Compound
Bengaluru - 560 027. India
Telefax: +91-80-22237045, +91-80-22241284
e-mail: knnp@akpco.com

CERTIFICATE

We have audited the accounts of GRAMA VIKAS, Honnasethalli, Yalagondahalli Post, Mulbagal Taluk, Kolar District, Karnataka State, Pin code- 563 127. Registered under K.S.R. Act 1960 in Karnataka state on 18.09.1979 with registration number 248/1979-80, for the financial year ended March 31, 2023 and examined all relevant books and vouchers and certify that according to the audited accounts;

- (i) The brought forward foreign contribution at the beginning of the year was **Rs. 2,77,240**
- (ii) Foreign contribution of/worth **Rs. 6,34,555** was received by the Association during the year 2022-23.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of /worth **Rs. 4,254** was received by the Association during the financial year
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year March 31, 2023 was **Rs. 20,219**.
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the foreign contribution (Regulation) Act, 2010 (42 of 2010) read with the rule 17 of the Foreign Contribution (Regulation) Rules, 2011
- (vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- (vii) The Association has utilized the foreign contribution received for the purpose(s) it is registered under Foreign Contribution (Regulation) Act, 2010

For K N Prabhaskar & Co.,
Chartered Accountants
Firm Reg. No. 004982S

Place: Bengaluru
Date: 28.07.2023

K.N.Prabhaskar
Partner
Mem. No. 019575
UDIN: 23019575BGYJSF9413